

2026

[illegible]

**Non- Treasury fund**

S/N o		Location	Key Performance Indicators	Financial Target 2026	Physical Target 2026	Financial & Physical Progress				Beneficiaries		Remarks
	Initiatives Implemented Through Non-Treasury Funds					Monthly		Cumulative				
	Program/Projects/Activities	District / Division				Financial Progress	Physical Progress	Financial Progress	Physical Progress	Male	Female	
1	Japan Language & Skill development Programs	Redimaliyala,Badulla 3 months	Course Duration									
2	Japan Language & Skill development Programs	Suriyawewa,Hambantota 9 months	Course Duration									
3	Japan Language & Skill development Programs	Nikaweratiya,Kurunagala 1Year	Course Duration									
4	Japan Language & Skill development Programs	Galgamuwa,Kurunagala 1 year	Course Duration									
5	Japan Language & Skill development Programs	Ampara 1Year	Course Duration									
6	The Pizza Hut Programme is being implemented through a joint collaboration between Gamma PizzaKraft Lanka (Pvt) Ltd, YouLead (Pvt) Ltd, and the Samurdhi Department.	14 Districts, 6 months	Course Duration									
	Total											

Prepared By:

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